JUMP Capacity Building Initiative

Journey to Unlock Management Potential

Agenda

- Capacity Building Concept & Definition
- JUMP Capacity Building Initiative Overview
- Participant Experience
- Application Process & Timeline
- Questions & Answers

Capacity Building Concept

Strengthening nonprofits so that they can better achieve their missions

JUMP Capacity Building Initiative

Partners

Allegany Franciscan Ministries
Collaborative Labs @ St. Petersburg College
Lackey Consulting
Nonprofit Leadership Center of Tampa Bay
Robertson Consulting Group, Inc.
Tampa Bay Healthcare Collaborative
Capacity Building Definition

The development of an organization’s core skills and capabilities, such as leadership, management, finance and fundraising, programs and evaluation, in order to build the organization’s effectiveness and sustainability.

JUMP Vision & Mission

**Vision**
- An innovative nonprofit community that is a sustainable social and economic engine

**Mission**
- Transforming the nonprofit community through measurable investments

Program Goals

- Change and expand perceptions about capacity building and sustainability
- Coordinate existing and create new capacity-building resources for nonprofit organizations
- Create a platform for a commitment to on-going collaboration within and between sectors

Participant Experience

**Kate Kelly**  
*Executive Director*  
Kimberly Home Pregnancy & Resource Center
Organizational Benefits

- Obtain board and staff input through the organizational self-assessment tool
- Establish a capacity building team
- Develop and implement a personalized capacity building plan
- Apply a change leadership framework
- Network and receive peer support
- Acquire and share capacity building resources
- Achieve a more engaged board and staff

Key Eligibility Criteria

- Current annual revenue between $500,000 and $5,000,000
- Serve residents in Hillsborough and/or Pinellas County
- Executive Director/CEO in current position for at least one year
- Connection to mission and values of funding partners; currently Allegany Franciscan Ministries website: www.afmfl.org

Preferred Eligibility Criteria

- Display a commitment to design innovative systems and implement social change to improve the organization
- Have established contingency plans in the event of a fiscal crisis, emergency or natural disaster (i.e. Emergency Preparedness Plan)
- Participate with and/or be a member of the Tampa Bay Healthcare Collaborative

Self-Assessment & Application

- Selection for JUMP is highly competitive and includes an organizational self-assessment and an application submitted online
- Self-assessment is based on work of The Finance Project and should be completed separately by multiple people with the organization
- Application should be completed by the Executive Director/CEO
Process Overview

Organizations Selected → Participate in JUMP Activities* → Teams Submit Plans

Investment Funds Awarded → Learning Labs → Capstone Workshop

*Activities include: Self-Assessment Review Session, Cohort 4 Bus Tour, Strategic Refresh and Innovations Workshop

JUMP Cohort 4 Timeline

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<tr>
<th>Date</th>
<th>Event</th>
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<tbody>
<tr>
<td>August 30</td>
<td>Self-Assessments &amp; Application Deadline</td>
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<tr>
<td>By Sept 30th</td>
<td>Decision Notifications</td>
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<tr>
<td>October 4th</td>
<td>Self-Assessment Review Session</td>
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<td>October 25th</td>
<td>JUMP Cohort 4 Bus Tour</td>
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<td>November 15th</td>
<td>Strategic Refresh Session</td>
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<td>December 6th</td>
<td>Innovations Workshop</td>
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<tr>
<td>Beginning January 2014</td>
<td>Learning Labs &amp; Capstone Workshops</td>
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Contact Information

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